

**FY 2024 Summary of charter school proposed budget**

CTDS number 108227000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	126,325	67,622	-46.5%
Support services			
2100 Students	11,607	17,624	51.8%
2200 Instruction	212	174	-17.9%
2300 General administration	200	57,108	28454.0%
2400 School administration	159,106	143,028	-10.1%
2500 Central services	123,244	85,895	-30.3%
2600 Operation & maintenance of plant	71,962	167,128	132.2%
2900 Other support services	9,439	8,444	-10.5%
3000 Operation of noninstructional services	17,965	14,486	-19.4%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	3,378	3,376	-0.1%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	523,438	564,885	7.9%
200 Special education			
1000 Instruction	17,614	23,506	33.5%
Support services			
2100 Students	737	7,875	968.5%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	18,351	31,381	71.0%
400 Pupil transportation	1,549	52,464	3287.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	543,338	648,730	19.4%

The budget of Strength Building Partners (d.b.a. Las Puertas Community School) for fiscal year 2024 was officially proposed by the Governing Board on June 27, 2023. The complete budget may be reviewed by contacting Pamela Clark-Raines at 5204817690 or pamsuecr@gmail.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	18,351	31,381	71.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	18,351	31,381	71.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	543,338	648,730	19.4%
Classroom Site Project	52,822	57,447	8.8%
Instructional Improvement	2,827	2,827	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	316,495	148,941	-52.9%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	915,482	857,945	-6.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	50,060
Average salary of all teachers employed in the prior year 2023	48,268
Increase in average teacher salary from the prior year 2023	1,792
Percentage increase	3.7%
Comments on average salary calculation (optional):	