

FY 2023 Summary of charter school proposed budget

CTDS number 108227000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	135,565	123,460	-8.9%
Support services			
2100 Students	6,144	6,144	0.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	163,022	146,459	-10.2%
2500 Central services	92,675	96,574	4.2%
2600 Operation & maintenance of plant	122,133	122,133	0.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	16,150	16,150	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	8,411	5,000	-40.6%
610 School-sponsored cocurricular activities	2,666	2,666	0.0%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	546,766	518,586	-5.2%
200 Special education			
1000 Instruction	19,586	21,818	11.4%
Support services			
2100 Students	634	634	0.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	20,220	22,452	11.0%
400 Pupil transportation	16,073	1,549	-90.4%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	583,059	542,587	-6.9%

The budget of StrengthBuilding Partners (d.b.a. Las Puertas Community School) for fiscal year 2023 was officially proposed by the Governing Board on June 27, 2022. The complete budget may be reviewed by contacting Pamela Clark-Raines at 5204817690 or pamsuecr@gmail.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	20,220	22,452	11.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	20,220	22,452	11.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	583,059	542,587	-6.9%
Classroom Site Project	52,187	52,822	1.2%
Instructional Improvement	2,827	2,827	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	376,708	356,452	-5.4%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,014,781	954,688	-5.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	48,268
Average salary of all teachers employed in the prior year 2022	46,098
Increase in average teacher salary from the prior year 2022	2,170
Percentage increase	4.7%
Comments on average salary calculation (optional):	