

FY 2022 Summary of charter school proposed budget

CTDS number 108227000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	136,954	148,270	8.3%
Support services			
2100 Students	7,107	4,885	-31.3%
2200 Instruction	1,211	0	-100.0%
2300 General administration	0	0	
2400 School administration	162,817	174,550	7.2%
2500 Central services	114,221	118,875	4.1%
2600 Operation & maintenance of plant	107,130	127,108	18.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	3,974	3,520	-11.4%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	1,279	1,808	41.4%
620 School-sponsored athletics	281	0	-100.0%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	534,974	579,016	8.2%
200 Special education			
1000 Instruction	27,617	28,000	1.4%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	27,617	28,000	1.4%
400 Pupil transportation	52,266	48,392	-7.4%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	614,857	655,408	6.6%

The budget of StrengthBuilding Partners (d.b.a. Las Puertas Community School) for fiscal year 2022 was officially proposed by the Governing Board on June 23, 2021. The complete budget may be reviewed by contacting Pamela Clark-Raines at 5205469296 or pamsuecr@gmailcom.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	27,617	28,000	1.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	27,617	28,000	1.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	614,857	655,408	6.6%
Classroom Site Project	39,770	82,070	106.4%
Instructional Improvement	2,574	3,082	19.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	117,464	261,019	122.2%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	774,665	1,001,579	29.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	46,098
Average salary of all teachers employed in the prior year 2021	44,045
Increase in average teacher salary from the prior year 2021	2,053
Percentage increase	4.7%

Comments on average salary calculation (optional): These numbers vary from average salaries posted in FY21 because the average salary of all teachers employed in budget year 2021 included a position that had not been officially hired yet and was projected to be a higher salary than the salary that the new teacher was actually hired to receive due to the new teacher's level of experience. This number has been corrected to match the

Average salary of all teachers employed in FY 2018	36,776
Total percentage increase in average teacher salary since FY 2018	25.3%