

FY 2025 Summary of charter school proposed budget

CTDS number 108227000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	150,468	106,681	-29.1%
Support services			
2100 Students	17,624	18,029	2.3%
2200 Instruction	174	0	-100.0%
2300 General administration	57,108	0	-100.0%
2400 School administration	143,028	150,607	5.3%
2500 Central services	85,895	128,753	49.9%
2600 Operation & maintenance of plant	48,129	123,156	155.9%
2900 Other support services	8,444	6,648	-21.3%
3000 Operation of noninstructional services	14,486	16,014	10.5%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	3,376	0	-100.0%
610 School-sponsored cocurricular activities	0	73	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	528,732	549,961	4.0%
200 Special education			
1000 Instruction	12,019	4,272	-64.5%
Support services			
2100 Students	7,875	8,809	11.9%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	19,894	13,081	-34.2%
400 Pupil transportation	10,088	60,219	496.9%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	558,714	623,261	11.6%

The budget of StrengthBuilding Partners (d.b.a. Las Puertas Community School) for fiscal year 2025 was officially proposed by the Governing Board on June 26, 2024. The complete budget may be reviewed by contacting Pamela Clark-Raines at 5204817690 or pamsuecr@gmail.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	19,894	13,081	-34.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	19,894	13,081	-34.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	558,714	623,261	11.6%
Classroom Site Project	50,741	61,766	21.7%
Instructional Improvement	2,827	2,827	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	418,146	675,612	61.6%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,030,428	1,363,466	32.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	53,383
Average salary of all teachers employed in the prior year 2024	50,060
Increase in average teacher salary from the prior year 2024	3,323
Percentage increase	6.6%

Comments on average salary calculation (optional):