FY 2027 Summary of charter school adopted budget

CTDS number 108227000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
100 Regular education			
1000 Instruction	127,129	101,917	-19.8%
Support services			
2100 Students	85,691	73,024	-14.8%
2200 Instruction	435	582	33.8%
2300 General administration	0	10,049	
2400 School administration	144,778	157,240	8.6%
2500 Central services	129,539	133,182	2.8%
2600 Operation & maintenance of plant	41,472	40,710	-1.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	16,142	22,005	36.3%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	85,916	2,346	-97.3%
610 School-sponsored cocurricular activities	390	0	-100.0%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	631,492	541,055	-14.3%
200 Special education			
1000 Instruction	5,693	9,983	75.4%
Support services			
2100 Students	5,539	1,257	-77.3%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	11,232	11,240	0.1%
400 Pupil transportation	57,798	66,163	14.5%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	700,522	618,458	-11.7%

The budget of StrengthBuilding Partners for fiscal year 2027 was officially proposed by the Governing Board on June 24, 2026. The complete budget may be reviewed by contacting Pamela Clark-Raines at 5204817690 or pamsuecr@gmail.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
Total all disability classifications	11,232	11,240	0.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	11,232	11,240	0.1%

Expenses by project	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
Schoolwide	700,522	618,458	-11.7%
Classroom Site Project	62,403	67,098	7.5%
Instructional Improvement	4,145	3,447	-16.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	68,845	73,566	6.9%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	835,915	762,569	-8.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	46,445
Average salary of all teachers employed in the prior year 2026	47,860
Increase in average teacher salary from the prior year 2026	(1,415)
Percentage increase	-3.0%

Comments on average salary calculation (optional):
The highest paid teacher has been promoted to principal & a new teacher was hired at a low salary to replace him.